

CLERK'S OFFICE

APPROVED

Date: 10-11-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 26, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 248

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED EIGHTY-THREE THOUSAND SEVEN HUNDRED TWENTY DOLLARS (\$983,720) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Nine Hundred Eighty-three Thousand Seven Hundred Twenty Dollars (\$983,720) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services for the provision of Women, Infants and Children Supplemental Nutrition Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 10th day of October, 2006.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$983,720



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 684 -2006

Meeting Date: September 26, 2006

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of Women, Infants and Children Supplemental Nutrition Services (WIC)

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Eighty-three Thousand Seven Hundred Twenty Dollars (\$983,720). The period of the grant is from July 1, 2006 to June 30, 2007.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post-partum women, infants, and children up to their fifth birthday who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In 2005, the clinic provided 54,638 clinic visits. The client caseload was 26% women, 22% infants and 52% children.

Under the terms of this grant program staff will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State or Federal review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24866G-9398	State Grant Revenue-Pass Thru	\$983,720

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24866G-1101	Salaries & Wages	\$469,088
231-24866G-1401	Benefits	281,057
231-24866G-2101	Office Supplies	4,250
231-24866G-2201	Operating Supplies	5,400
231-24866G-3101	Professional Services	100
231-24866G-3201	Communication	4,700
231-24866G-3601	Repairs & Maintenance - Contracted	200
231-24866G-3701	Rentals	65,100
231-24866G-3805	Dues, Subscriptions and Memberships	150
231-24866G-3814	Miscellaneous	1,000
231-24866G-3828	Tuition & Registration	1,473
231-24866G-6022	Clerk	290
231-24866G-6061	Office of Equal Opportunity	150
231-24866G-6091	Office of Management & Budget	950
231-24866G-6095	Purchasing	4,040
231-24866G-6103	Financial Reporting	11,840
231-24866G-6104	Payroll	2,160
231-24866G-6105	Financial Processing	1,690
231-24866G-6109	Cash Management	90
231-24866G-6110	PeopleSoft Support	1,970
231-24866G-6145	General Liability	6,098
231-24866G-6147	Worker's Compensation	16,793
231-24866G-6181	Classification & Employee Svcs Admin	3,570
231-24866G-6198	Personnel Admin	4,950
231-24866G-6227	Maternal & Child Health	<u>96,611</u>
	Total	\$983,720

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
 APPROPRIATING THE WOMEN, INFANTS & CHILDREN (WIC) GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24866G-9398-WICBY06-BP 2006 \$983,720

(SOA FY2007 WIC Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004342**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Resolution Appropriating \$983,720 Grant from Alaska Department of Health and Social Services to Department of Health and Human Services for Women, Infants, and Children Supplemental Nutrition Services.**Author:** schoedelrc**Initiating Dept:** HHS**Description:** Resolution Appropriating \$983,720 Grant from Alaska Department of Health and Social Services to Department of Health and Human Services for Women, Infants, and Children Supplemental Nutrition Services.**Date Prepared:** 9/6/06 3:56 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 9/26/06**Public Hearing**
Date MM/DD/YY: 10/10/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/6/06 4:02 PM	Checkin	schoedelrc	Public	004342
HHS_SubWorkflow	9/11/06 8:06 AM	Approve	wooleybk	Public	004342
OMB_SubWorkflow	9/11/06 2:32 PM	Approve	mitsonjl	Public	004342
Finance_SubWorkflow	9/15/06 9:54 AM	Approve	sinzje	Public	004342
MuniManager_SubWorkflow	9/15/06 1:52 PM	Approve	leblancdc	Public	004342
MuniMgrCoord_SubWorkflow	9/15/06 1:53 PM	Approve	abbottmk	Public	004342

M.O.A.
 2006 SEP 15 PM 3:12
 CLEMS OFFICE